



UNDP UN Development Programme  
Report ID: unglcdrb

### Combined Delivery Report by Activity

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Run Time: 30-05-2022 17:05:59

#### Selection Criteria :

Business Unit : MAR10  
Period : Jan-Sep (2021)  
Selected Project Id : 00109738  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00109738	Renforcement opérationnel du 4	Period :	Jan-Sep (2021)
Output # : 00108983	Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati
		Location :	Morocco
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : **ACTIVITY 1** (Capacité des acteurs renforcée)

Fund : 28310 (CCDRR-CC-Global)

64397 - Services to projects -CO staff	0.00	52,796.07	0.00	52,796.07
71305 - Local Consult.-Sht Term-Tech	0.00	8,995.84	0.00	8,995.84
71405 - Service Contracts-Individuals	0.00	87,208.45	0.00	87,208.45
71410 - MAIP Premium SC	0.00	24.23	0.00	24.23
71415 - Contribution to Security SC	0.00	2,380.08	0.00	2,380.08
71620 - Daily Subsistence Allow-Local	0.00	5,501.59	0.00	5,501.59
72125 - Svc Co-Studies & Research Serv	0.00	5,108.97	0.00	5,108.97
72135 - Svc Co-Communications Service	0.00	8,445.95	0.00	8,445.95
72505 - Stationery & other Office Supp	0.00	1,645.95	0.00	1,645.95
72510 - Publications	0.00	2,353.09	0.00	2,353.09
74210 - Printing and Publications	0.00	9,929.39	0.00	9,929.39
74596 - Services to projects -GOE	0.00	1,082.91	0.00	1,082.91
75105 - Facilities & Admin - Implement	0.00	19,599.43	0.00	19,599.43
75705 - Learning costs	0.00	59,520.18	0.00	59,520.18
76125 - Realized Loss	0.00	783.60	0.00	783.60
76135 - Realized Gain	0.00	-39.72	0.00	-39.72

**Total for Fund 28310** 0.00 265,336.01 0.00 265,336.01

**Total for Activity ACTIVITY 1** 0.00 265,336.01 0.00 265,336.01

Activity : **ACTIVITY 2** (Accompagnement des projets)

Fund : 28310 (CCDRR-CC-Global)

71405 - Service Contracts-Individuals	0.00	18,891.26	0.00	18,891.26
71620 - Daily Subsistence Allow-Local	0.00	1,261.01	0.00	1,261.01
71635 - Travel - Other	0.00	647.70	0.00	647.70
72125 - Svc Co-Studies & Research Serv	0.00	70,316.11	0.00	70,316.11
74596 - Services to projects -GOE	0.00	241.00	0.00	241.00
75105 - Facilities & Admin - Implement	0.00	7,308.57	0.00	7,308.57
76125 - Realized Loss	0.00	796.88	0.00	796.88

**Total for Fund 28310** 0.00 99,462.53 0.00 99,462.53

**Total for Activity ACTIVITY 2** 0.00 99,462.53 0.00 99,462.53

Activity : **ACTIVITY 3** (Initiatives d'excellence)

Fund : 28310 (CCDRR-CC-Global)

Combined Delivery Report by Activity

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Report ID: unglcdrb

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Run Time: 30-05-2022 17:05:59

Project Id : 00109738 Renforcement opérationnel du 4	Period :	Jan-Sep (2021)		
Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	927.03	0.00	927.03
75105 - Facilities & Admin - Implement	0.00	74.16	0.00	74.16
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>1,001.19</b>	<b>0.00</b>	<b>1,001.19</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>1,001.19</b>	<b>0.00</b>	<b>1,001.19</b>
<b>Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu)</b>				
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
72115 - Svc Co-Natural Resources & Env	0.00	102,539.79	0.00	102,539.79
74596 - Services to projects -GOE	0.00	60.25	0.00	60.25
75105 - Facilities & Admin - Implement	0.00	8,208.00	0.00	8,208.00
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>110,808.04</b>	<b>0.00</b>	<b>110,808.04</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>110,808.04</b>	<b>0.00</b>	<b>110,808.04</b>
<b>Activity : ACTIVITY 6 (Initiative coopération sud-sud)</b>				
<b>Fund : 28310 (CCDRR-CC-Global)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	13,680.68	0.00	13,680.68
71635 - Travel - Other	0.00	2,251.88	0.00	2,251.88
75105 - Facilities & Admin - Implement	0.00	1,274.61	0.00	1,274.61
<b>Total for Fund 28310</b>	<b>0.00</b>	<b>17,207.17</b>	<b>0.00</b>	<b>17,207.17</b>
<b>Total for Activity ACTIVITY 6</b>	<b>0.00</b>	<b>17,207.17</b>	<b>0.00</b>	<b>17,207.17</b>
<b>Total for Output : 00108983</b>	<b>0.00</b>	<b>493,814.94</b>	<b>0.00</b>	<b>493,814.94</b>
<b>Project Total :</b>	<b>0.00</b>	<b>493,814.94</b>	<b>0.00</b>	<b>493,814.94</b>

Directrice Nationale  
du Projet Renforcement Opérationnel  
du 4C Maroc (RO4C-Maroc)

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Rajae CHAFIL

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Resident Representative

DocuSigned by:

CHRISTOW

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Combined Delivery Report by Activity

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Run Time: 30-05-2022 17:05:59

Selection Criteria :

Business Unit : MAR10

Period : Jan-Sep (2021)

Selected Project Id : 00109738

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Sep (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

46004 - Morocco - Dem. Governance	0.00	1,009.09	0.00	1,009.09
46005 - Morocco - Energy & Envirnmnt	0.00	492,805.85	0.00	492,805.85

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Run Time: 30-05-2022 17:05:02

<b>Funds Utilization</b>
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Selection Criteria :

**Business Unit :** MAR10  
**Period :** Jan-Sep (2021)  
**Selected Project Id :** 00109738  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00109738 Renforcement opérationnel du 4

**Period :** As Of Sep30,2021

Output #	00108983	Impl. Partner :02182 Ctr de Compét Change Climati	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00